



Heathmont Tennis Club

ANNUAL REPORT



2019-2020

Heathmont Tennis Club Inc.

PO Box 709, Heathmont VIC 3135

Cnr Waterloo Street & Canterbury Rd

secretary.heathmonttc@gmail.com

www.tennis.com.au/heathmont

ABN: 87 791 369 519

Reg: A0014155A 11/08/1987



Annual General Meeting of Heathmont Tennis Club

Wednesday 4th November 2020 at 08:00pm, Online (Zoom)

Agenda

1. Welcome
2. Attendance
 - 2.1. Apologies
 - 2.2. Proxies
3. Minutes
 - 3.1. Minutes from the 2019 AGM
4. Correspondence
5. REPORTS
 - 5.1. President's Report
 - 5.2. Treasurer's Report
 - 5.3. Coach's Report
 - 5.4. Members & Teams Report
6. Consider and Vote Upon Life Membership Policy
7. Election of Officers of the Association and Ordinary Members of the Committee
 - 7.1. Executive
 - 7.1.1. President
 - 7.1.2. Vice President
 - 7.1.3. Secretary
 - 7.1.4. Treasurer
 - 7.2. Ordinary Members
8. General Business
9. Closure of Meeting

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Minutes of the Annual General Meeting of Heathmont Tennis Club Inc held on Sunday 4th August 2019, at Heathmont Tennis Club, Corner of Canterbury & Waterloo Street, Heathmont at 11:00am.

1. Attendance: Mark Gasseling, David Scott, Rebecca Trevillian, Aidan Searle, Miles Ridler, David Fitton, Adele Ridler, Jason Renneboogh, Melanie Searle

2. Apologies: Nick Sheehan, Simon Ridler

3. Meeting opened: 11.08am

4. Minutes from Previous Meeting:

MOTION: "That the Minutes of the 2018 AGM be accepted"
Moved: Miles Ridler Seconded: Aidan Searle **CARRIED**

4. Correspondence: None Tabled

5. President Report: Tabled by David Scott. See below.

MOTION: "That the President's report be accepted"
Moved: Adele Ridler Seconded: David Fitton **CARRIED**

6. Treasurer Report: Tabled by Miles Ridler. See below.

Balance Sheet, Statement of Income and Expenditure, Depreciable Assets and Auditor's Report presented.

MOTION: "That the Treasurer's report be accepted"
Moved: David Scott Seconded: Rebecca Trevillian **CARRIED**

7. Election of Office Bearers:

The following were elected for 2019-20 unopposed.

President: David Scott

Vice President: Nick Sheehan

Secretary: Mark Gasseling

Treasurer: Miles Ridler

Election of ordinary members: David Fitton, Aidan Searle, Rebecca Trevillian, Jason Renneboogh.

8. General Business:

8.1 – Presented Coaching Report by Stephen Hoh (Zenith Tennis Academy)

8.2 – Presented Membership & Teams Report by Mark Gasseling

9. AGM 2019 closed at: 11:31am



Heathmont Tennis Club Inc.

President's Report 2020

4 November 2020

Dear Members

Welcome to the Heathmont Tennis Club Annual General Meeting (AGM) for 2020. It would be nice to report that our club has had another strong year, growing upon strong foundations. However, as we all know, this last year has been one that no one saw coming.

Before COVID-19, our club had indeed been enjoying another good year. As per the Annual Report, our numbers have remained steady, or have increased, across memberships, up to 189, and all the forms of competition that Heathmont has competed in. This is a sign of a healthy club. Please see the attached report for a full summary of member team numbers, although note that this does not include our recent abandoned winter season, which had teams entered and ready to go. This had included a Tennis Victoria Pennant Grade 1 team too, which I know many members were looking forward to coming along to watch high calibre tennis and support our coach, Stephen Hoh, at home matches.

Our club continues to thrive as one of the stronger clubs in our region due to contributions of all of members. Therefore, I would like to once again thank all members for their efforts in supporting our club. Importantly, these contributions are all provided on a voluntary basis, with members willingly giving up their time to build a better club for all. Whether it be the formal roles such as being Junior Convenor, in which all will agree Aidan Searle has done a magnificent job, or just helping out at the odd working bee, emptying the bins, being on duty for our home junior teams at Ringwood, and many other examples, these are all vital in building a strong club for all.

As the president, my role has been made easy by having such a cohesive and supportive committee. Everyone on the committee is genuinely committed to working collaboratively to keep our club strong. Having such an effective committee representing the members is something that should not be taken for granted. I thank all the committee members for their efforts.

Having a strong club committee and active membership base has been critical for us to navigate the challenges that 2020 has presented. I would like to highlight the work of our secretary, Mark Gasseling, who has been dogged and efficient in liaising with Maroondah Council and governing bodies such as Tennis Victoria to ensure that we have been able to keep our club open and operating within the dynamically changing environment. I'm sure all member will support me expressing thanks to Mark for keeping us as open as possible.

If there is a silver lining with COVID-19, it has been pleasing to see so many members make use of the court booking system to come and have an "old fashioned" social hit of tennis. This has been a reminder of times when our lives were not so busy, and people ventured outside and played sport just for the fun of it.

Finally, thank you to our coach Stephen, who has become an integral part of our club so quickly. Tennis coaching has been one of the many industries that have been shut down for large periods. Stephen, ably supported by his band of assistants, has done a great job in hanging in and adapting to provide coaching whenever possible.

Thanks again to all members for your input and let's hope for more normal times ahead.

Sincerely
David Scott
President, Heathmont Tennis Club

2020 Treasurers Report

The 2019/20 has been stable year for the club from a financial position which again sees the club finishing the year in a good financial position.

Some key call outs from the year are as follows:

- Achieved a net profit of \$46, down from \$9,019 last year. The 2018/19 profit figure was enhanced by a \$9,745 rebate received from Yarra Valley Water during that year
- This profit resulted in the value members equity remaining stable at \$125,015
- Paid up membership as at March 31st was 189 members.

The activity across the board was fairly stable during the year, though there are a couple that should be explained:

- Court Maintenance – the reduction in Court Maintenance during the year is reflective of the Watering system upgrade completed last year, with the majority of this year's costs going to maintaining of lighting system
- General Maintenance – this increase is as a result of more regular and ongoing maintenance of the courts and surrounding areas
- Court Hire – an increase in team throughout the year saw a requirement to again hire external courts to ensure teams had access sufficient courts to get through their matches
- Miscellaneous Income – as discussed previously this decrease is a direct result of the Yarra Valley Water rebate received last year
- Council Loan – during the year we paid off the Council Loan we received for the pergola, which now enables us to investigate further opportunities to work with the council to access funding for future improvements

With the impact of the COVID virus cancelling competition and restricting members access to the courts, 2020/21 will be a tough year for the club from a financial perspective. The committee will continue to look to identify opportunities to access available grants to continue to improve our facilities, with a key focus on improvements to the courts and the lighting system being our first priority.

Regards



Miles

HEATHMONT TENNIS CLUB INCORPORATED

Statement by Directors For the Year Ended 31st March 2020

Your Directors submit herewith the Accounts of the Heathmont Tennis Club Incorporated for the year ended 31st March 2020 and report as follows:

1 In the opinion of the Directors, the attached Balance Sheet as at 31st March 2020 and Statement of Income and Expenditure for the year ended 31st March 2020 are properly drawn up so as to present a true and fair view of the state of affairs of the Club for the year ended 31st March 2020,

and

2 In the opinion of the Directors, the operations of the Club have not been materially affected by any items of an abnormal nature.

Dated at Melbourne this 3rd day of November 2020.

President

A handwritten signature in black ink, appearing to be 'nad', written in a cursive style.

Treasurer



Heathmont Tennis Club Inc.

Choach's Report 2020

4 November 2020

During the 2019/20 year, we were very proud of the efforts made by our coaching students both during their lessons as well as during competition. Some highlights include:

- Strong representation in ERT junior competition with 14 teams during both Winter and Summer seasons (7 teams made semis in Winter, 6 teams made semis in Summer)
- Great performances during the 2019 Junior Club Champs, with 29 players participating
- 14 coaching students with national rankings
- Former junior players taking on more active coaching roles at the club and setting great examples

We had approximately 100 players enrolled in lessons during each term, with an additional 10 adults regularly attending sessions on a casual basis. Holiday clinics typically had close to 30 juniors each day (20 in the morning, 10 in the afternoon).

We also shared some great experiences with our players outside of weekly lessons. Once again we were fortunate enough to take 8 kids to the Australian Open, where they had the privilege of playing on Show Court 3 before John Millman's match, with one of our young juniors Scarlett Scott doing the coin toss. In September 2019 we held a Tournament Trip to Traralgon, with 12 players competing hard in two events. It has been great seeing these players use their experience at these tournaments and grow more motivated to improve.

One of my favourite things has been to see some of Heathmont's former junior players take on more active coaching roles at the club, helping current juniors develop, as well as improving on their own coaching abilities. Special mention to Jason Renneboogh, Chris Vines, and Luke Rees who have all improved as coaches and are now giving back to the next generation of Heathmont's juniors every week. There have also been a few more of our 15-17yr old juniors who have expressed interest in coaching in the future, so it will be great to see them eventually follow that same pathway.

As we come out of lockdown now I am pleased to say that there has been strong interest in the club both in terms of new members and new coaching students, and I can only see this increasing over the next few months.

Many thanks to our incredible committee members who volunteer their time to keep the club running, as well as the greater Heathmont TC community.

Stephen Hoh
Head Coach, Zenith Tennis Academy



Heathmont Tennis Club
Waterloo St, Heathmont VIC 3135

Phone: 0490 125 302

Email: stephen@zenithtennis.com.au

Website: www.zenithtennis.com.au



/zenithtennisacademy



@zenithtennis



Members & Teams Report 2020

4 November 2020

HTC Membership Numbers & Breakdown

Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Full Family	98	66	50	49	45
# of Families					9
Social Family	NA*	NA*	NA*	24	28
# of Families					8
Adult	15	17	16	20	18
Concession	20	9	9	9	8
Social	12	12	8	5	6
Pennant	9	6	4	1	4
Junior	69	63	52	32	40
Night	21	20	35	32	26
Associate	NA*	NA*	NA*	3	10
Life Members	4	4	4	4	4
TOTAL	248	197	178	179	189

ERT Junior Teams & Player Numbers

ERT Juniors Summer 2014-2015	ERT Juniors Winter 2015	ERT Juniors Summer 2015-2016	ERT Juniors Winter 2016	ERT Juniors Summer 2016-2017	ERT Juniors Winter 2017	ERT Juniors Summer 2017-2018	ERT Juniors Winter 2018	ERT Juniors Summer 2018-2019	ERT Juniors Winter 2019	ERT Juniors Summer 2019-2020
19	19	18	17	17	14	13	11	9	14	14
# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players
81	80	75	70	69	55	46	48	39	51	51

ERT Senior Teams & Player Numbers

ERT Seniors Summer 2014-2015	ERT Seniors Winter 2015	ERT Seniors Summer 2015-2016	ERT Seniors Winter 2016	ERT Seniors Summer 2016-2017	ERT Seniors Winter 2017	ERT Seniors Summer 2017-2018	ERT Seniors Winter 2018	ERT Seniors Summer 2018-2019	ERT Seniors Winter 2019	ERT Seniors Summer 2019-2020
4	0	3	0	3	0	4	1	3	0	1
# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players
24	0	19	0	19	0	22	6	16	0	7



Heathmont Tennis Club Inc.

Members & Teams Report 2020

Tennis Vic Pennant Teams & Player Numbers

2016	2017	2018	2019
6	5	5	4
1 Womens			
# Players	# Players	# Players	# Players
33	28	27	21

KDNNTA Team Numbers

2015				2016				2017				2018				2019				2020	
Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1	
Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur
*	*	0	6	1	6	1	8	1	8	1	8	2	7	2	7	2	6	2	6	2	8

LDNTA Team Numbers

2018						2019									2020		
Season 2			Season 3			Season 1			Season 2			Season 3			Season 1		
Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed
2	4	3	*	*	*	3	5	2	2	4	3	3	5	2	3	5	2

FTGLWTA Team Numbers

2015	2016		2017		2018		2019		2020
Season 2	Season 1	Season 2	Season 1	Season 2	Season 1	Season 2	Season 1	Season 2	Season 1
Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed
1	1	1	1	1	1	1	1	1	1

NOTE: * Denotes no record of Teams or Player Numbers