



Heathmont Tennis Club

ANNUAL REPORT



2018-2019

Heathmont Tennis Club Inc.

PO Box 709, Heathmont VIC 3135

Cnr Waterloo Street & Canterbury Rd

secretary.heathmonttc@gmail.com

www.tennis.com.au/heathmont

ABN: 87 791 369 519

Reg: A0014155A 11/08/1987



Annual General Meeting of Heathmont Tennis Club

Sunday 4th August 2019 at 11:00am, Heathmont Tennis Clubhouse

Agenda

1. Welcome
2. Attendance
3. Apologies
4. Minutes
 - 4.1. Minutes from the 2018 AGM
5. Correspondence
6. REPORTS
 - 6.1. President's Report
 - 6.2. Treasurer's Report
7. Election of Officers of the Association and Ordinary Members of the Committee
 - 7.1. Executive
 - 7.1.1. President
 - 7.1.2. Vice President
 - 7.1.3. Secretary
 - 7.1.4. Treasurer
 - 7.2. Ordinary Members
8. General Business

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Minutes of the Annual General Meeting of Heathmont Tennis Club Inc held on Sunday 4th August 2019, at Heathmont Tennis Club, Corner of Canterbury & Waterloo Street, Heathmont at 11:00am.

1. Attendance: Mark Gasseling, David Scott, Rebecca Trevillian, Aidan Searle, Miles Ridler, David Fitton, Adele Ridler, Jason Renneboogh, Melanie Searle

2. Apologies: Nick Sheehan, Simon Ridler

3. Meeting opened: 11.08am

4. Minutes from Previous Meeting:

MOTION: "That the Minutes of the 2018 AGM be accepted"

Moved: Miles Ridler Seconded: Aidan Searle **CARRIED**

4. Correspondence: None Tabled

5. President Report: Tabled by David Scott. See below.

MOTION: "That the President's report be accepted"

Moved: Adele Ridler Seconded: David Fitton **CARRIED**

6. Treasurer Report: Tabled by Miles Ridler. See below.

Balance Sheet, Statement of Income and Expenditure, Depreciable Assets and Auditor's Report presented.

MOTION: "That the Treasurer's report be accepted"

Moved: David Scott Seconded: Rebecca Trevillian **CARRIED**

7. Election of Office Bearers:

The following were elected for 2019-20 unopposed.

President: David Scott

Vice President: Nick Sheehan

Secretary: Mark Gasseling

Treasurer: Miles Ridler

Election of ordinary members: David Fitton, Aidan Searle, Rebecca Trevillian, Jason Renneboogh.

8. General Business:

8.1 – Presented Coaching Report by Stephen Hoh (Zenith Tennis Academy)

8.2 – Presented Membership & Teams Report by Mark Gasseling

9. AGM 2019 closed at: 11:31am



Heathmont Tennis Club Inc.

President's Report 2019

4 August 2019

Dear Members

Welcome to the Heathmont Tennis Club Annual General Meeting (AGM) for 2019. It has been another excellent year for the Club.

Thank you to all of our members for making Heathmont Tennis Club such a welcoming place for all. The positive feedback we get from visitors to the Club is a reflection on all members, parents and those associated with the Club.

Earlier this year we acquired a defibrillator, which was supported by a training session conducted by St John's Ambulance. Hopefully, we never have cause to use the defibrillator. However, it is comforting to know that it is there should we need it.

Heathmont has benefited from a stable Committee, well supported by a host of volunteers, over the last year. However, the Club is only as strong as its members' contributions, so I would encourage all to consider joining the Committee or otherwise contributing in other ways. This might be in the form of a particular project or passion, or just helping out in running one of the many recurring activities at the Club.

On court it has been fantastic to see the contribution of Heathmont's Head Coach, Stephen Hoh, ably supported by his assistants, being such a constant and important presence at the Club. Stephen has been a very welcome addition to the Club, with his genuine enthusiasm for tennis creating a vibrant tennis culture at the Club.

The Club continues to enjoy very healthy participation levels across the many forms of competition offered. Junior tennis has returned to a very healthy level with 15 teams in the most recent season and expected to grow next season. Night tennis numbers continue at near-record levels, with 17 teams competing across four nights. Senior competition is healthy too, with many juniors successfully transitioning to Pennant competition over the last year. Notable Pennant results include runners up in Grade 5, and historic first-ever veterans win for Heathmont in Grade 3.

Many thanks to the Maroondah Council and our sponsors over the last year. The support of our sponsors helps keep the membership fees from rising and makes tennis one of the most affordable activities for the community.

Thanks again to all members for your input to our Club.

Sincerely
David Scott
President, Heathmont Tennis Club Inc

2019 Treasurers Report

The club has ended the year in a good financial position with some of the key measures being:

- Achieved a net profit of \$9,019, an increase of \$4,989 from the previous year
- This profit resulted in an increase in the value of our members equity to \$124,969
- Paid up membership as at March 31st was 179 members.

During the year Yarra Valley Water reviewed our history and identified that we had been charge for two Supply System Charges since 1998. They rectified this in their system and the result was a rebate to the club of \$9,745, which has been listed under miscellaneous income. This unexpected income allowed the committee to confidently make the decision to fix the courts watering system, a key requirement to support ongoing court maintenance over the summer months.

The activity across the board was fairly stable this year, a couple of call outs from the year:

- Court Maintenance – this increase is reflective of the watering system upgrades referred to above
- Ball Money – the reduction in ball money was as a result of the lower number of junior teams across the year
- Memberships – though membership numbers remained stable we saw a significant movement into family memberships throughout the year.
- Cash Assets – this increase is a direct result of the Yarra Valley Water rebate
- Bank Fees – this fee is related to the new EFT systems we have utilised this year to support payment of Membership and other fees.

Our focus for the next few years is to identify opportunities to access grants which will enable us to continue to improve the facilities we have, with ongoing improvement to the courts and the lighting system being our first priority.

Regards



Miles



Heathmont Tennis Club Inc.

Coaches Report 2019

4 August 2019

Dear Members

We are very proud of the progress of many of our coaching students over the past year; a few highlights include:

- Strong performances in the junior competition (6 out of 9 teams making semis last season)
- Terrific participation (33 players) and performances in Junior Club Champs last December
- New nationally ranked players: Will Ellis, Nash Milne, Ryan Ang, Saransh Ahuja, Brad Von Eitzen, Chris Buckingham
- Older students progressing into coaching and helping out the younger kids

There are currently about 100 players enrolled in the weekly coaching program, with an additional 10 adults (approx.) regularly attending sessions on a casual basis. Our Hot Shots programs (4-10yrs) have about 20 kids, and we'll be looking to grow this particular area over the next year. Holiday clinics have generally had high participation, with about 30 kids typically coming each day.

We have also had a few opportunities/experiences, outside of weekly lessons, that have been aimed at inspiring players and engaging them deeper into the sport. During the 2019 Australian Open, we had 8 kids who had the opportunity to play on Melbourne Arena, and hopefully, this is an experience they will remember for a long time. We also held two tournament trips (Bendigo and Mildura), and it has been incredibly satisfying to see how all the players returned from the trips with a much stronger desire to work harder, improve, and progress competitively.

It has been fantastic to see some of the older juniors progress into leadership roles at the club, in particular, Jason Renneboogh and Chris Vines who have been instrumental in the coaching program over the past few terms. These guys have done a tremendous job with engaging the kids and providing a fun environment for development and continue to grow as coaches each term. Luke Rees has also helped out on several occasions, and a few of the 'middle-age' juniors (Will Ellis, Ryan Ang, Chloe Connell) have enjoyed helping out with the little kids during holiday clinics too.

Thank you to the Heathmont TC Committee and community, looking forward to the next 12 months!

Sincerely
Stephen Hoh
Head Coach, Zenith Tennis Academy



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Members & Teams Report 2019

4 August 2019

HTC Membership Numbers & Breakdown

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Full Family	70	98	66	50	49
# of Families					
Social Family	NA*	NA*	NA*	NA*	24
# of Families					
Adult	15	15	17	16	20
Concession	9	20	9	9	9
Social	20	12	12	8	5
Pennant	NA*	9	6	4	1
Junior	65	69	63	52	32
Night	23	21	20	35	32
Associate	NA*	NA*	NA*	NA*	3
Life Members	4	4	4	4	4
TOTAL	206	248	197	178	179

ERT Junior Teams & Player Numbers

ERT Juniors Summer 2013-2014	ERT Juniors Winter 2014	ERT Juniors Summer 2014-2015	ERT Juniors Winter 2015	ERT Juniors Summer 2015-2016	ERT Juniors Winter 2016	ERT Juniors Summer 2016-2017	ERT Juniors Winter 2017	ERT Juniors Summer 2017-2018	ERT Juniors Winter 2018	ERT Juniors Summer 2018-2019
18	18	19	19	18	17	17	14	13	11	9
# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players
87	87	81	80	75	70	69	55	46	48	39

ERT Senior Teams & Player Numbers

ERT Seniors Summer 2014-2015	ERT Seniors Winter 2015	ERT Seniors Summer 2015-2016	ERT Seniors Winter 2016	ERT Seniors Summer 2016-2017	ERT Seniors Winter 2017	ERT Seniors Summer 2017-2018	ERT Seniors Winter 2018	ERT Seniors Summer 2018-2019	ERT Seniors Winter 2019	ERT Seniors Summer 2019-2020
4	0	3	0	3	0	4	1	3	0	1
# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players	# Players
24	0	19	0	19	0	22	6	16	0	7



Heathmont Tennis Club Inc.

Members & Teams Report 2019

Tennis Vic Pennant Teams & Player Numbers

2016	2017	2018
6	5	5
1 Womens		
# Players	# Players	# Players
33	28	27

KDNTA Team Numbers

2014				2015				2016				2017				2018				2019	
Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1		Season 2		Season 1	
Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur	Tue	Thur
*	*	0	3	*	*	0	6	1	6	1	8	1	8	1	8	2	7	2	7	2	6

LDNTA Team Numbers

2018									2019								
Season 1			Season 2			Season 3			Season 1			Season 2			Season 3		
Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed	Mon	Tue	Wed
*	*	*	2	4	3	*	*	*	3	5	2	2	4	3	3	5	2

FTGLWTA Team Numbers

2014		2015		2016		2017		2018		2019
Season 1	Season 2	Season 1	Season 2	Season 1	Season 2	Season 1	Season 2	Season 1	Season 2	Season 1
Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed	Wed
1	1	1	1	1	1	1	1	1	1	1

NOTE: * Denotes no record of Teams or Player Numbers