Eligibility

* indicates a required field

For a reminder of the eligibility criteria, please see the FAQs on the Sport Australia website

- 1-1. What type of organisation do you represent? *
- Sporting Organisation
- Local Government
- Remote or very remote educational institution*
- Not for Profit Organisation*
- Other

*There are very specific criteria around not-for-profits and educational institutions. Please check the quidelines.

- 1-2. Has your organisation been operating for 12 months or longer? *
- Yes
- O No
- 1-3. Has your project received funding from a Commonwealth Government department? *
- o Yes
- No
- 1-4. Has the project that you are applying for already commenced works? *
- o Yes
- No
- 1-5. Does your project involve building or upgrading an area dedicated to alcohol sale/consumption? *
- o Yes
- No
- 1-6. Does your project involve building or upgrading an area that includes gaming facilities? *
- o Yes
- No

Project and Organisation Details

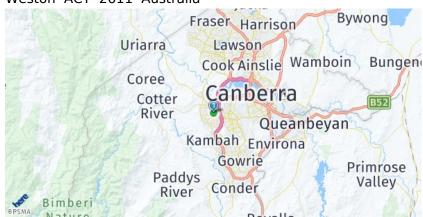
- * indicates a required field
- **2-1. Project Name *** Weston Creek Tennis Club (a large facility development project)
- **2-2. Project overview *** The Project will service the ACT population by: 1) replacing rusted and collapsed wire fencing; 2) removal and

replacement of the old court lighting heads with modern heads; 3) Laying two new modern Plexicushion, and four new artificial grass courts; and 4) Replace the existing roof of the clubhouse.

Very brief overview - no more than 50 words.

2-3. Location of proposed project *

Dillon Clos Weston ACT 2611 Australia



Address Line 1, Suburb/Town, State/Province, Postcode, and Country are required. Country must be Australia

- 2-4. Does your organisation own the land on which this project will take place? *
- YesNo
- 2-5. Project start date: *

14/01/2019

Must be no later than 30/06/2019

2-6. Estimated project end date: *

21/06/2019

2-7. Which grant stream are you applying for? *

- Stream 1 (grants of up to \$50,000)
 Stream 2 (grants of #50,001 #300.0
- Stream 2 (grants of \$50,001-\$200,000)Stream 3 (grants of \$200,001-\$500,000)

The exact costings will be requested later in this form.

Organisation Details

2-8. Organisation Name

Weston Creek Tennis Club

2-9. Postal Address *

PO Box 3157

Weston ACT 2611 Australia

2-10. Website Address

https://www.tennis.com.au/westoncreektc/

2-11. Organisation ABN

68 568 792 579

Information from the Australian Business Register

ABN 68 568 792 579

Entity name Weston Creek Tennis Club

ABN status

Entity type Other Incorporated Entity

Goods & Services Tax (GST) Nο DGR Endorsed No

ATO Charity Type Not endorsed More information

ACNC Registration

Tax Concessions No tax concessions

Main business location 2611 ACT Information current as at 12:00am today

Must be an ABN.

2-12. What is your organisation's primary purpose? *

The WCTC is an tennis facility serving up to 100,000 residents in the Tuggeranong, Weston Creek and Molonglo Valley. It is the largest facility of it's type on the southside of Canberra and is an integral part of Tennis ACT and Tennis Australia's tennis program for people of all ages. Brief summary of the activities and programs you deliver. - no more than 50 words.

Contact for this application

2-13. Contact Name * Graeme Rossiter

2-14. Position held * Vice President

2-15. Contact number (business hours): *

0431 930 710

2-16. Email address * saturday8@iinet.net.au

> The "Secondary Contact" fields below are optional. Please note that if you complete this information, all correspondence regarding the status of the application will

be emailed to both contacts.

Geoff Kotz 2-17. Secondary Contact

2-18. Secondary Contact position held

Treasurer/Project Manager

2-19. Secondary Contact **Phone Number**

0411 239 500

2-20. Secondary Contact **Email**

ewkotz@hotmail.com

Community Participation

* indicates a required field

Further Project Details

3-1. Why is this project needed? *

The Weston Creek Tennis Club (WCTC) needs to upgrade and enhance its existing 12 court facility. The project comprises the erection of new chain wire fencing, lighting upgrades to all 12 courts, new court surfaces on six courts, and a new club house roof. This is required to improve ageing facilities (circa 1970's /80's) in order to service the increasing population of southern ACT, including the immediate suburbs of North Tuggeranong (22,500), Weston Creek (23,000) and the new Molonglo Valley corridor in the ACT which is planned to accommodate 55,000 new residents over the coming decades (Ref: Population data, ACT Government, Access Canberra).

The WCTC has been a key center of community activity since it opened in 1973. It is the largest Southside public tennis court facility in Canberra. It has operated continuously with a volunteer committee and is financially viable. The WCTC provides tennis courts for ACT, local and regional residents (through providing courts for competition and social play throughout the year), national (through national under age championships up to national veteran's championships), and international veterans tennis championships. During the fires of 2003 the WCTC remained open and provided a sporting outlet for the Weston Creek community ravaged by the January 2003 fire storm. Regional schools use the facility for sports programs and a range of adult get-fit activities are focused around the WCTC.

The WCTC is centrally placed within the Cooleman Court shopping precinct and next to a large aged care facility and nearby schools and the Weston Creek Community Centre and health facilities.

Regional fencing, roofing and building contractors will be used throughout the project. Outline the rationale for the project.

3-2. How will your project address an identified need, gap or deficiency in community sport and physical activity facilities? *

The Weston Creek Tennis Club (WCTC) is the largest public tennis court facility on the southside of Canberra. It is needed as an integral component of the Tennis ACT and Tennis Australia strategic plan and ACT population expansion plans to ensure the southside population of Canberra has a large tennis court facility able to cope with an expanding population. The WCTC is also located directly adjacent the new population hub, the Molonglo Valley Corridor with its population of around 55,000 (Ref: Access Canberra). There are currently no tennis facilities to serve this rapidly expanding region, and thus the WCTC will need to meet the challenge of increased use of its facility. The WCTC is a key component of ACT Government planning (Ref: https://www.planning.act.gov.auaccess.pdf)

The Australian Sports Commission (ASC) AusPlay survey is a comprehensive telephone survey that looks at both Australian parents/guardians and their young children's physical activities.

Recent AusPlay publications have presented contemporary research findings highlighting the importance of physical activity in children and youth's health, cognitive functioning, engagement, motivation, psychological well-being and social inclusion.

According to the Active Healthy Kids Australia Report, while over two-thirds of Australian children participate in organised out-of-school sport, fewer than 20% meet daily physical

activity recommendations. Furthermore, physical activity declines during adolescence. AusPlay findings also revealed that children are more likely to participate in organised physical activity outside school hours if a parent participates in sports or physical activity. Tennis featured as one of the most popular activities for both Australian adults and children (organised out of school hours). In terms of participation, it was the third highest club sport for adults and sixth highest club sport for children. Tennis also featured in the top 10 activities for both adults and children organised outside of school hours. (Ref: Active Healthy Kids Australia (2016). Physical literacy: do our kids have all the tools? 2016 Report Card on physical activity for children and young people https://www.ausport.gov.au/information/ausplay)

As outlined in the British Journal of Sports Medicine, 2008 stated that among those that did, people who played racquet sports had a 47% lower risk of early death during the nine year study than people who didn't exercise. Swimmers had a 28% lower risk of death and those doing aerobics showed a 27% lower risk of dying. These were the reductions after the scientists adjusted for factors that might affect early death, like smoking". (Ref: British Journal of Sports Medicine, 2008).

3-3. Describe how your project will lead to an increase in sport and physical activity participation

The Project will lead to an increase in sport and physical activity participation by enhancing and modernising its ageing facility and thereby attracting a new cohort of tennis players, in addition to the existing population of tennis players to a large modernised and upgraded facility. The WCTC believes that the project will see an increase of around 30% participation in the 12 months after the project is implemented, with a steady increase of 10% per year (and year on year after that). The WCTC currently caters for all age ranges from young children starting to play tennis under the National Hot Shots Program (around 300), to preteens and teenagers in coaching classes (around 260) and participating in both social and tournament events (around 100), through to playing state competition pennants (around 80). In addition the WCTC provides Cardio-tennis for adults/seniors (around 150). Primary and secondary school groups attend coaching clinics throughout the year (around 260) and the facilities are used for Senior Tennis tournaments and Ladies Midweek competitions (around 280). The Club wishes to foster this sort of usage and believes completion of the proposed project will greatly assist in achieving this goal. It will also augment the findings of significant research in this area - see below. All these groups gain life skills and health benefits from playing tennis. The Club considers all groups to be under represented and believes completion of the proposed project would correct this situation. In addition, the Walking Football Association is also eager to use the courts for its Walking Football Program.

Research: Recent AusPlay publications have presented contemporary research findings highlighting the importance of physical activity in children and youth's health, cognitive functioning, engagement, motivation, psychological well-being and social inclusion.

According to the Active Healthy Kids Australia Report, while over two-thirds of Australian children participate in organised out-of-school sport, fewer than 20% meet daily physical activity recommendations. Furthermore, physical activity declines during adolescence. AusPlay findings also revealed that children are more likely to participate in organised physical activity outside school hours if a parent participates in sports or physical activity. Tennis featured as one of the most popular activities for both Australian adults and children (organised out of school hours). In terms of participation, it was the third highest club sport for adults and sixth highest club sport for children. Tennis also featured in the top 10 activities for both adults and children organised outside of school hours. (Ref: Active Healthy Kids Australia (2016). Physical literacy: do our kids have all the tools? 2016 Report Card on physical activity for children and young people https://www.ausport.gov.au/information/ausplay).

Furthermore, as outlined above the British Journal of Sports Medicine, 2008 stated that among those that did, people who played racquet sports had a 47% lower risk of early death during the nine year study than people who didn't exercise. Swimmers had a 28% lower risk of death and those doing aerobics showed a 27% lower risk of dying. These were the reductions after the scientists adjusted for factors that might affect early death, like smoking". (Ref: British Journal of Sports Medicine, 2008).

3-4. Describe how your project will enhance participation equity and increase inclusiveness for new or under-represented user groups

The upgraded facilities at the WCTC would be used to further encourage women to play tennis. This would also include those returning from medical conditions including heart, other vascular/small stroke, and post cancer, including breast cancer. This will be done by inviting women to play at the WCTC through a range of medical/hospital/community outlets and through the media. In addition targeted open letters could be used through GP surgeries and schools (schools can be used to provide take home messages to parents). Active follow-ups of interested women could be carried out via phone call/text/email.

The WCTC will continue its involvement with the Evonne Goolagong Foundation through the Indigenous Tennis Come and Try days. Numbers on the two previous Come and Try days have been have 17 and 24 respectively, with parents and or relatives also attending. The WCTC has a number of self-identified Indigenous tennis players. Through the Foundation, players may be selected to receive assisted coaching, and these children will be encouraged to attend further tennis sessions. This can lead to them being selected to attend a Goolagong State Development Camp. The project will also attract Indigenous players from across the ACT under the Tennis Australia Indigenous .

Program. https://www.tennis.com.au/play/inclusion-and-diversity/indigenous

Please note: Where possible a Supply Nation Certified Supplier will be used. This requires that it will be a current approved Indigenous business and certified supplier of Supply Nation meeting certification criteria.

Will your project address gender inequality?

Answer 'yes' if your project/program is specifically designed to improve opportunities for women and girls, or you think this may occur as a side-benefit to your initiative.

How will your initiative address gender inequality? *

The WCTC has throughout it's history (commencing in 1973) promoted gender equality. It has always had a designated ladies and mens court Captain, and the makeup of the senior positions of the Club Committee has always had a high representation of women (the average male female split has traditionally been around 50%).

What will you do to address gender inequality and what changes do you expect will occur as a result?

3-6. Current Participation Numbers

Current Participant Total	Per
680	Week
Must be a number	Week

Participants per ... (time period)

3-7. Projected Participation Numbers

Participants who will benefit from the project

Projected Participant Total	Per	
880 Must be a number.	Week	
	Participants per(time period)	

Community Need

* indicates a required field

4-1. Select the sport	ts/activities which wi	II benefit from this p	roject.
 Aircraft Sport 	 Eight Ball 	 Modern Pentathlon 	Sport Climbing
□ Archery	 Equestrian 	 Motor Sport 	□ Squash
Athletics	Fencing	 Motorcycling 	 Strength Training
□ AFL	Fishing	 Mountain Bike 	 Surf Life Saving
	(recreational)		
 Badminton 	□ Fitness/Gym	 Muaythai 	□ Surfing
□ Baseball	□ Floorball	□ Netball	Swimming
 Basketball 	Flying Disc	 Orienteering 	Synchronised
			Swimming
☐ Billiards / Snooker /	 Football (Soccer) 	 Outrigger Canoeing 	 Table Tennis
Pool		_	
□ BMX	☐ Gaelic Football	□ Petanque	□ Taekwondo
□ Bocce/Boules	□ Goalball	□ Pilates	☑ Tennis
□ Boccia	□ Golf	□ Polo	□ Tenpin Bowling
□ Bowls	□ Gridiron	□ Polocrosse	□ Tai Chi
□ Boxing	□ Gymnastics	□ Pony Club	□ Touch Football
□ Calisthenics	□ Handball	□ Powerlifting	□ Triathlon
□ Campdraft	□ Hockey	□ Rock Climbing /	 Underwater Sports
	I to coding as	Abseiling / Caving	Mallanda - II
□ Canoeing/	□ Hurling	□ Roller Sports	□ Volleyball
Paddlesports	- lee Heekey	- Dowing	- Walking
□ Cricket	□ Ice Hockey	□ Rowing	Walking (Recreational)
□ Croquet	□ Ice Racing	□ Rugby League	□ Water Aerobics
□ Croquet □ Crossfit	□ Ice Racing	□ Rugby Union	□ Water Aerobics
□ Curling	□ Indoor Football/	□ Sailing	□ Water Skiing /
- Curning	Futsal	- Juning	Wakeboarding
□ Cycling	□ Judo	□ Shooting	□ Weightlifting
□ DanceSport	□ Jujitsu	□ Skateboarding	□ Wheelchair Rugby
□ Dancing	□ Karate	□ Skiing	□ Wrestling
(recreational)		=	
□ Darts	□ Kendo	□ Snowboarding	□ Yoga

□ Diving	□ Kung Fu - Wushu	□ Softball	 Other activity not listed here
□ Dodgeball	□ Lacrosse		iisted Here

4-2. Other sports/activities not listed above:

Football/Soccer/Cardio Fitness

4-3. How will your project support multiple sports and/or user groups?

As outlined above, the WCTC has always been open to active cooperation with other sports. Also, it is well recognised that the foot skills required for soccer are equivalent in many ways to that of tennis, and many junior soccer players play tennis in summer and soccer in winter and build on their physical skill levels. The WCTC has also been approached by the ACT Walking Football Association who provide programs for all ages and skill levels.

4-4. Describe the additional programming and/or scheduling opportunities this project will provide.

The upgraded facilities will attract more juniors and seniors to the complex. Multi court facilities (artificial grass and Plexipave) have a proven track record in attracting new cohorts of tennis players of all ages, for example the new large complexes in Darwin and Young. More high level competition tennis can be programmed at WCTC. Social players will greatly benefit from the upgrade, both day and night. With the addition of Plexipave courts, the WCTC would be included in Tennis ACT's and the ACT Government's push for gaining the Pizzey Cup for the ACT. The Pizzey Cup is a prestigious national schools tennis championships open to students from year seven through to year 12 inclusive throughout Australia. The Pizzey Cup is overseen by Tennis Australia and attracts 100's of players from Australian high schools. This national high school event would augment the current Kanga Cup (a national/international soccer event) which is held annually in Canberra. Furthermore, additional intermediate and advanced coaching programs would be provided at the WCTC.

e.g. the installation of the floodlights will allow night time bookings for user groups X, Y and Z.

Evidence of Facility Use:

To demonstrate that your project leads to an increase in sport and physical activity participation, all applicants are required to upload a Schedule of Use with details of current and proposed use. The Schedule of Use template is available here

4-5. Schedule of Use *

Filename: CSI_Grant_Program_Application_Forms_-_Scheduling_and_Usage_Form - Septembe r 2018.pdf

File size: 497.7 kB

A form for the current and proposed schedule of use can be downloaded here. For any questions about the Schedule of Use form please contact the CSI team on (02) 6214 1201.

4-6. How would your project improve the quality or standard of facilities for community use?

The WCTC has been a key center of community activity in the ACT since its opening in 1973. It is the largest southside public tennis court facility in Canberra. 12 courts are provided day and night through a modern automated booking system. With the new suburb of Molonglo being established the WCTC will be providing facilities to around 100,000 people in the immediate area, and over 400,000 in the ACT by 2021 (Ref: ACT Govt projections). The WCTC has operated continuously with a volunteer committee. It is a strong and financially viable successful club, but its facilities are very dated (circa 1970's and 80's). The WCTC provides tennis courts for ACT, local and regional residents (through the provision of courts

for competition and social play throughout the year), national (through national under age championships up to national veteran's championships), and international veterans tennis championships. During the fires of 2003 the WCTC remained open and provided a sporting outlet for the Southside Canberra community ravaged by the January 2003 fire storm. Public and private schools use the facility for sports programs. A range of adult getfit activities are also focused around the WCTC. The WCTC is centrally placed, and adjacent to, the Cooleman Court shopping precinct and next to a large aged care facility and nearby schools and the Weston Creek Community Centre and health facilities. Regional fencing, roofing and building contractors will be used throughout the project. Component 1 - Wire fencing: The safety issues associated with the perimeter fencing. The fences are rusty, to an abrasive stage, and sagging between support posts causing the bottom of the chain wire to curl into to court area in a dangerous manner. This component of the project involves the replacement of the wire mesh enclosing 8 courts. This will involve the replacement by good quality galvanised external wire mesh to a height of 4 metres around 12 courts (original mesh was erected in the 1970's) and installation of galvanised steel tubing at the top of the posts so that the mesh does not fall down. This requires the removal and disposal of the existing wire mesh which has collapsed downwards. Component 2 - Court lighting: The court lighting and associated control boxes are out of date and fragile to the extent where it is liable to fail causing cessation of night-time operations. It is also could be dangerous in certain situations. An updated lighting system would also provide a substantial cost saving in power usage. The removal of old luminaires on 12 courts and replacement of with new 36 1000Lux luminaires 'heads' and the removal of the old light 'heads', noting that the original poles will be used. Please note: Security of the facility is minimal at present. The WCTC is subject to break-ins resulting in expensive damage to assets. Replacing the fencing and court lighting will enhance the security of the facility.

Component 3 - Court playing surfaces: Court playing surfaces consisting of 2 new Plexipave and 4 new artificial courts will be provided. The current 6 courts are at the end of their life cycle.

Component 4 - Clubhouse Roof: The roof leaks causing water to access the inside of the clubhouse. It is in urgent need of replacement. For the removal of the existing (Circa 1973) flat metal roof and replacement with a new metal roof the cost will be 40square meters $x \approx 230$ /square meter + storm water plumbing.

The volunteer committee has significant expertise in overseeing building and construction of tennis courts over a period of more than 30 years.

4-7. Has your project been prioritised through a facility planning process, or identified as a priority for local government, or any sporting organisation?

Yes

o No

4-8. If yes, please provide details of this prioritisation:

The Weston Creek Precinct is an ACT Government priority area. Canberra's population is estimated to reach 414,3677 by 2021 (Ref. ACT Govt). Over the next decade, the Weston Creek and Tuggeranong are projected to age most rapidly. Ensuring that there are sufficient, modern, and safe facilities to encourage people to undertake healthy pursuits is imperative in order to reduce the burden on medical infrastructure. Australian Bureau of Statistics data also show that the current

population profile in the ACT is younger than the national average with a median age of 34.7 years, compared to 36.9 years nationally. However, the median age of the ACT population has been steadily growing over the last decade and is projected to continue to do so. Over the coming decade, Canberra's population is

expected to age significantly. The cohort aged 65 years and over is projected to increase from current levels of

just over 10 per cent of the population to more than 14 per cent of the population in 2021. This population

ageing is primarily the result of larger baby boomer cohorts born between 1946 and 1965 shifting into older

age groups, with increased prospects for living longer. The expansion of the city is likely to fuel greater demand for services and supporting infrastructure in new urban areas. Additionally, urban infill and increased

population density in existing areas are likely to increase pressure on community infrastructure. The geographic location of these trends is an important consideration in determining infrastructure and policy priorities. Over the next decade, the Molonglo and North Canberra Districts are projected to have the youngest populations in the Territory, while the populations of Weston Creek and Tuggeranong are projected to age most rapidly.

 $https://www.planning.act.gov.au/__data/assets/pdf_file/0018/1106109/Weston-group-centre-access.pdf$

http://www.cmd.act.gov.au/__data/assets/pdf_file/0013/220306/infrastructureplan2011.pdf e.g. identified as a priority in an organistion's strategic plan.

4-9. Provide details of your project's economic impact during construction and operation, including employment during and after construction.

As outlined in the Project Plan, there are four components to the Project, they are: new fencing, new lights, resurfacing of courts and replacing a roof. Each component requires specialist expertise. The project will employ up to 20 people. The WCTC is located adjacent the Cooleman Court Precinct and will have a positive fiscal impact on that centre due to increased construction activity. Regional fencing, roofing and building contractors will be used throughout the project.

4-10. Have you secured any co-contributions (in-kind or financial) for your project? *

Yes

O No

Funding partners and co-contributions are acceptable. You will be asked to provide details of co-contributions in the budget table.

Co-Contribution Details

Proof of co-contribution (financial or in-kind) is required through a letter of confirmation. Further detail can be provided in the Budget section.

First Co-Contributor Name *

Weston Creek Tennis Club

First Co-Contributor Address

329 Hindmarsh Dr Rivett ACT 2611 Australia

First Co-Contributor Email Address

saturday8@iinet.net.au

Must be an email address.

First Co-Contributor Phone Number

0431 930 710

Must be an Australian phone number.

First Co-Contributor evidence of cash or in kind contribution

Filename: Auditors Statement Weston Creek Tennis Club.jpg

File size: 2.0 MB

Filename: Copy of Project expenditure WCTC - final.xlsx

File size: 23.9 kB

Please upload written confirmation on the letterhead of the co-contributor, or use the Project Support

Form

Second Co-Contributor Name

Tennis Australia

Second Co-Contributor Address

Melbourne VIC 3000 Australia

Second Co-Contributor Email Address

Must be an email address.

Second Co-Contributor Phone Number

Must be an Australian phone number.

Second Co-Contributor evidence of cash or in kind contribution

Filename: WCTC - support by Tennis ACT and Tennis Australia - September 2018.pdf

File size: 598.6 kB

Please upload written confirmation on the letterhead of the co-contributor, or use the Project Support

Form

More than two co-contributors:

If you have more co-contributors, please complete a separate confirmation for each and upload them all in the field below.

Further Co-contributors' evidence

No files have been uploaded

Please upload written confirmation on the letterhead of the co-contributor(s), or use the Project Support Form

Project Design and Delivery

* indicates a required field

Project Design and Delivery

This section is about the operation of the project. How will it be managed and implemented?

Demonstrate how your project shows appropriate project design and planning has been undertaken. You might wish to refer to:

- a project plan that details how and when the project will be commenced and completed;
- appropriate approvals submitted or in place to commence the project in the 2018/19 financial year;
- site plans that clearly address community safety, risk management, universal design principles and environmental sustainability where appropriate; and
- detail on how project costs have been accurately identified.

5-1. Provide details of your project design and planning. What are the planned activities of the project, and who will be responsible for them? *

A GANNT Chart and detailed Project Plan, including who is responsible, is provided as an attachment.

Key elements are:

Planning (In Week 1) Following notification of successful application the President to call together the project committee to confirm responsibilities, timelines and communication arrangements, including negotiation team for funding agreement finalisation.

Planning – (In week 2) Quotations for the work have already been received. Successful contractors will need to be notified to confirm currency. Funding Agreements with successful contractors negotiated. Stakeholder communication strategy in place with the Commonwealth funder, Tennis ACT, ACT public and routine communications with 'certifier' builders and local ACT Government authorities in place and going according to plan. Agree with the Commonwealth on what the final evaluation and report to Commonwealth Government Authority on all components of the project will look like.

Implementation (By Week 6) Removal of existing luminaires and installation of new lights on courts 9 - 12 Old light heads removed and taken to metal and glass recyclers Luminaires removed, new luminaires installed Work checked by project committee supervisor. Work includes installation of new control mechanisms and upgrading distribution board as necessary. Removal of existing luminaires and installation of new to courts 5 - 8 Old light heads removed and taken to metal and glass recyclers Luminaires removed, new luminaires installed Work checked by project committee supervisor. Work includes installation of new control mechanisms and upgrading distribution board as necessary. Removal of existing luminaires and installation of new to courts 1 - 4. Old light heads removed and taken to metal and glass recyclers. Luminaires removed , new luminaires installed Work checked by project committee supervisor. Work includes installation of new control mechanisms and upgrading distribution board as necessary.

Removal of roof from existing clubhouse. Install temporary roof protection

Implementation (by week 8) Club house roof sheeting removed and transported to metal recyclers. Work checked by project committee. Install new roof sheeting, make good to flashings. Roof on and watertight Work checked by project committee

Court surface implementation courts 5-8 (by Weeks 7-9). Take up old surfaces and remove from site, prepare base and install new carpet. Work checked by project committee. Take up old surfaces and remove from site, prepare base and install new carpet. Surface in place Works on track and on budget. Work checked by project committee Court implementation courts 1 and 2 (by weeks 9 - 12) Take up old surfaces and remove from site, prepare base and install new Plexicushion surface. Surface in place Works on track and on budget. Work checked by project committee

Wire fence implementation crts 9-12 (by week 12) Removal of old wire mesh, remove from site, install new top rail and chain wire fencing. Wire removed and taken to steel recyclers.

Cross beams in place Wire removed Cross beams in place Work checked by project committee

Wire fence implementation Courts 5 - 8 (by Week 13) Removal of old wire mesh, remove from site, install new top rail and chain wire fencing. Wire removed and taken to steel recyclers. Cross beams in place Wire removed Cross beams in place Work checked by project committee

Wire fencing implementation courts 1-4 (by week 14). Removal of old wire mesh, remove from site, install new top rail and chain wire fencing. Wire removed and taken to steel recyclers. Cross beams in place Wire removed Cross beams in place Work checked by project committee.

Evaluation report of facility/infrastructure work submitted to Commonwealth (by Week 20) Final Evaluation report relating to results of communication strategy and increased participation (weeks 40-52 ...others required after that?)

Briefly list the specific activities required to deliver the project.

Demonstrate the applicant's proven capacity and capability to complete the project through:

- experience delivering similar projects
- skills and experience to manage both the project and the grant funding.

5-2. Capacity and capability statement

The volunteer Project Manager (who is also the WCTC Treasurer) holds a Bachelor of Applied Science (Building) degree. He has significant contracts administration experience over many years, including on the New Parliament House project. He has run his own design and construction business for 20 years. Other members of the volunteer project team and members of the WCTC Executive and Committee have been senior Commonwealth public servants responsible for negotiating, managing and implementing significant Defence, and Health and Ageing Projects. Members of the project team have been responsible for managing the Club since 1983.

The WCTC Project Plan and budget will allow the WCTC Volunteer Committee and the Commonwealth (funder) to track, evaluate and discuss the progress of the project throughout the project life. The Project does not involve any new works which require approval applications. Construction personnel, vehicles and materials storage will be monitored with a site plan showing available access points and off-site material storage areas. Areas where overhead work is to be carried out will be cordoned off. The Project has four components, each important to achieve the aim, and will comprise separate fixed price contracts for each component. Each of these will include the provision of appropriate contingencies (10% estimated). The contract will contain time constraints and progress payment clauses at specified stages of completion. The detailed budget for all components is attached.

Please note: Where possible Supply Nation Certified Suppliers will be used. This requires that it will be a current approved Indigenous business and certified supplier of Supply Nation meeting certification criteria.

A Gantt Chart and detailed Project Design and Delivery Milestones are attached.

5-3. How do you approach risk management?

The detailed Project Plan includes a risk management component - see attached Project Plan.

5-4. Please attach any relevant risk management plans approved by your local authority

Filename: Weston Creek-_Landowner_Consent_Support_Form (002).pdf

File size: 425.7 kB

Filename: Weston Creek Local Government Consent Support - September 2018.pdf

File size: 426.8 kB

5-5. If applicable, what outcomes relating to universal design are anticipated?

This is covered above under the sections above covering gender equity, provision of facilities for people with a range of medical health issues, and Indigenous equity programs. The WCTC also keeps abreast of Tennis Australia and Tennis ACT universal initiatives.

For more information on universal design, see https://www.playbytherules.net.au/resources/articles/universal-design

5-6. If applicable, what outcomes relating to environmentally sustainable design are anticipated?

Incadescent to LED lights will save significant electricity. Extending the life span of the existing facility hus requiring no additional land use. reduction of energy.

See https://new.gbca.org.au/green-star/

5-7. Budget

Amounts should be exclusive of GST.

Please list other income and expenditure by adding new line items to this budget grid.

Income	\$	Expenditure	\$
ASC Grant funds requested	\$498,864.00	Project Construction	\$678,264.00
Tennis Australia reba te	\$109,400.00	contingency	\$30,000.00
Applicant contribution	\$100,000.00		

5-8. Budget Totals

Total Income Amount Total Expenditure Amount

\$708,264.00 \$708,264.00

This number/amount is calculated. This number/amount is calculated.

Co-contribution evidence (optional) Income - Expenditure

\$0.00

Filename: Budget Expenditure - Final V2.xlsx This number/amount is calculated.

File size: 12.8 kB

Filename: Gantt Chart +Expenditure - Final.xl

SX

File size: 18.2 kB

Filename: WCTC - Project Plan Milestones.doc

Χ

File size: 26.7 kB

If you have a more detailed budget already

prepared, please upload it here.

5-9. Budget Totals Review

Total Project Cost

\$708,264.00

This number/amount is calculated.

Total Grant Amount Requested *

\$498,864

What is the grant amount you are requesting? (it must tally with the project stream nominated)

Evaluation

5-10. How will you know if your project has achieved its objectives?

- 1. Increased total club membership. Measure: absolute numbers increase by 30%.
- 2. Increased total Juniors and seniors. Measure: absolute numbers increase by 30%
- 3. increased court use. Measure: 30% increase in court bookings.
- 4. Increased pennant team numbers. Measure: Tennis ACT figures show 30% increase.
- 5. Increased tennis coaching and school programs. Measure: Coaching and department of Education program numbers increased by 30%.

What changes to do you expect to see? How will you measure success?

Supporting Documentation

* indicates a required field

Uploading supporting documents

You will need to upload all relevant supporting documentation, as outlined in the <u>Progam Guidelines</u> to show that your project meets the selection criteria.

Applicants can upload more than one file per question.

It is up to all applicants to ensure that mandatory documentation requirements are met. If you have any questions about uploading forms please contact the CSI team on (02) 6214 1201.

Documentation for all applicants

Landowner approval

Filename: Weston Creek- Landowner Consent Support Fo

rm (002).pdf File size: 425.7 kB

Filename: Weston Creek Local Government Consent Sup

port - September 2018.pdf

File size: 426.8 kB

Landowner approval form can be downloaded here

Local Government Approval

Filename: Weston Creek- Landowner Consent Support Fo

rm (002).pdf File size: 425.7 kB

Filename: Weston Creek_Local_Government_Consent_Sup

port - September 2018.pdf

File size: 426.8 kB

Local Government approval form can be downloaded here

Additional Documents

Filename: Budget Expenditure - Final V2.xlsx

File size: 12.8 kB

Filename: Gantt Chart +Expenditure - Final.xlsx

File size: 18.2 kB

Filename: WCTC - Project Plan Milestones.docx

File size: 26.7 kB

Filename: WCTC Lease..jpg

File size: 1.9 MB

Please attach any general or additional documents here

Applicants seeking \$200,001 to \$500,000:

Evidence of support from relevant peak sporting organisations *

Filename: WCTC - support by Tennis ACT and Tennis Australia and ACT Govt - September 20

18.pdf

File size: 598.6 kB

Peak organisation support form can be downloaded here

Income and Expenditure Statement *

Filename: Auditors Statement Weston Creek Tennis Club.jpg

File size: 2.0 MB

Filename: Copy of Balance Sheet 2017-18 Weston Creek Tennis Club.xlsx

File size: 11.4 kB

Balance sheet for the most recent completed financial year.

Applicants seeking \$50,001 to \$500,000:

Project Plan *

Filename: Gannt Chart 1.jpg

File size: 1.7 MB

Filename: Gannt Chart 2.jpg

File size: 1.7 MB

Filename: WCTC - Project Plan Milestones.docx

File size: 26.7 kB

Describe the consultation process you have undertaken *

The WCTC Committee has consulted widely, including with Tennis ACT. The WCTC has sought support of the Project by ACT Government. The current membership of the WCTC has been consulted and engaged.

Incorporated trustee applicants

Relevant trust documents

Filename: Certificate of Incorporation WCTC.jpg

File size: 2.1 MB

Evidence of the relationship of the incorporated trustee to the trust.

Non ABN holder applicants

ATO Statement by Supplier

No files have been uploaded

See the ATO website or download the Statement by Supplier Form

Declaration and Privacy Statement

* indicates a required field

Personal information submitted via the online application is collected by the ASC for the purpose of considering applications and administering the program. The information collected may be disclosed to other government agencies for this purpose.

The details of successful applicants, including organisational name; the value of the grant awarded; and a brief description of the purpose for the grant, will be released by the ASC to the public and the media, and may be placed on the ASC website, including for use of promotional purposes.

The ASC Privacy Policy can be found at https://www.ausport.gov.au/legals/privacy_statement
If you have any concerns about the privacy of your information please contact privacy@ausport.gov.au

Certification *

 I certify that the information supplied in this application is true and correct, and that I will contact the ASC immediately should any details change.

Consent *I consent to the ASC holding the personal information I

have provided and its management under the provisions

of the ASC Privacy Policy

Submitter Name * Graeme Rossiter

This must be an indivual who is authorised by their organisation

to make this application.

Position held * Vice President