

**LINDISFARNE MEMORIAL
TENNIS CLUB INC.**

ANNUAL REPORT

JULY 2014 - JUNE 2015



PRESIDENT'S REPORT

Welcome to the 2014/15 Annual General Meeting. I have pleasure in reporting on behalf of the Lindisfarne Memorial Tennis Club Committee.

Obvious to all are the giants steps taken with the laying of international class courts 1,2, and 3 in Plexicushion with Chrome. The significance of adding chrome to the courts is to speed the bounce of the ball in line with those courts at Melbourne Park for the Australian Open.

It is important to acknowledge the planning, effort and accomplishment in establishing these courts. Firstly the existing Synthetic Grass courts had to be taken up (there was approximately 10 tonne of sand per court) and disposed of. Thanks to Gerald Jones this was done with the cooperation of Llanherne Golf Club which purchased the matting. Then it was over to Wayne Chugg of Blacktac Pty Ltd to flatten the revealed surface and lay 13 coats of rubberized paint to the finish we see today. Poor weather hampered the contractor's efforts but we finally had them finished a week prior to our official opening. Many others contributed, none more than Rex Hooper who assisted in installing the net posts in the correct position.... What a challenge.

Well we finally got there and the official opening was well attended. The Hon Vanessa Goodwin MLC and Alderman Doug Chipman cut the ribbon with Zarina Diyas, number 2 seed for the 2105 Hobart International, who then had a short demonstration game with some club members.

This achievement would not be possible without the financial support of the State Government through the Department of Communities, Sport and Recreation, and the Clarence City Council who both contributed a grant of \$40,000. The club paid the balance of \$13,000 from Club funds. We were successful in applying through Tennis Australia's National Rebate Scheme for a \$12,000 rebate. A special thank you to these three organisations.


The club has enjoyed a special relationship with the Motor Yacht Club of Tasmania whereby our members can use the MYCT facilities as casual members without needing to sign-in. Further, the MYCT has acted as a casual court hire agency for our club, collecting casual court hire fees and distributing the key to members of their club and the public. This has proved to be a very lucrative source of income, close to \$400 in the last year.

Earlier this year we concreted the forecourt of the clubhouse, making the entry to club cleaner and brighter (we seem to have driven off the ants as well). The concrete was laid by Adrian Goodwin in a marathon effort on a Saturday morning with many club members watching on in awe. A great job. Thanks to Erin Fazackerley for the project suggestion.

The Hobart Tennis Academy continues its success at the club. John Playle has provided a report which follows on the individual achievements of the players, and from the club's point of view it is a massive boost to our standing in the tennis community and membership growth. Through this program the Lindisfarne Sharks were born and participated in the inaugural Tasmanian Tennis League in October 2014. Congratulations to the women's team who took out the premiership and to the men's team who finished a creditable third. A portion of the prize money was distributed amongst the players and coach, with the remainder offsetting the cost of entry fees.

It is pleasing to know that the club will enter at least two teams in the AYC roster this year after a decade's absence. This interclub competition is played in the evening during the week from September through to March with a break over Christmas. If any members would like to form a four person team, or be part of a team, its not too late.

Lindisfarne Memorial Tennis Club acknowledges and thanks the following sponsors

 SUPPORTED BY Tasmanian Government	Lindisfarne Service Centre	Rhys Jones Pharmacy Rosny	Bakers Delight Lindisfarne	Fagan Financial Services
	Riseley's Hair Salon	Lindisfarne Gourmet Butchers	Dr Hilary Bower Lindisfarne	Stringlab The Domain
	Steve's Liquor Lindisfarne	Hobden Painting Geilston Bay	Houdini Hair Nails & Beauty - Lindisfarne	A Goodwin Builders Clifton Beach

As mentioned our membership continues to grow from 88 members in 2013 to 154 in 2014 to 186 at the end of June 2015. A great result all-round. The club is fortunate to retain many of our current members and we thank you for your continued support.

Grant Fagan has done a marvellous job in promoting the Entertainment Book for the third year now, and the club is seeing the benefit of the commission which we receive from sales of the books. Over the past three years it is close to \$800.

Our sponsorship base is growing all the time, again thanks to Grant. A list of the sponsors appears at the base of this page, and the club asks that you support these local businesses. Please identify yourself as a club member and thank them for their support.

The continued renovation of the club house has come to a temporary halt whilst the upgrade of the courts took place. We are now in a position to recommence the clubhouse project with the plastering of the ladies change room walls, new windows in both change rooms and new floor coverings in the utilities area. Thank you to the ladies who have had the poorer change rooms since the men's was upgraded, we apologise for the inconvenience.

For your information, Tennis Tasmania has changed its player affiliation model away from individual players to a club affiliation. This has many benefits for Lindisfarne Tennis Club, the main one being that we no longer have to pay individual player affiliation, thus we are able to offer free membership to children up to the age of 10 years old, and keep the junior fees reasonable. The club now pays affiliation on the number of courts we have, based on a matrix of fees set by Tennis Tasmania. This means a savings of \$750 per annum. Further it means that the club knows the fee payable, regardless of membership fluctuation (means better budgeting).

The club and members acknowledge and thank the ladies who look after the clubhouse. They do a wonderful job in keeping the place neat and tidy and stocked with the essentials of life, thank you ladies.

This year the club started with a very wary treasurer, Al Reardon, but he has grown into the job magnificently, and he has been a great help in processing all payments and receipts associated with the resurfacing project. This has taken the normal turnover of the club of approximately \$20,000 to close to \$150,000 for the year, so thank you Al, and we didn't have to twist his arm for a second year.


This year the club introduced three junior scholarships awarded to Erin Fazackerley, Hannah Coombe and Sam Allwright to promote the development of these ladies professionally and personally. It was a great initiative as they provided a conduit between the committee and the juniors.

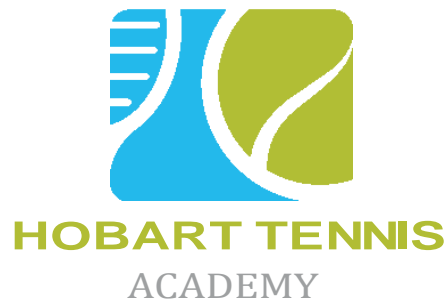
I would like to thank Tennis Tasmania through Simonne Allwright and Mark Handley for its support during the past year. Also, our Patron, James Walker, has assisted greatly in liaising with the Clarence City Council.

Thanks to the committee and members for your continued support.

Peter Hobday
PRESIDENT
15 August 2015

Lindisfarne Memorial Tennis Club acknowledges and thanks the following sponsors

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Hobart Tennis Academy has had a very successful year on and off the courts. With the implementation of a junior pathway for players, the academy has seen considerable growth in all its programs ranging from Hotshots, junior development squads, pennants and high performance squads. Player numbers, both social and competitive have increased.

With the assistance from a number of junior coaches, the academy has attracted a young generation of new players, whilst existing players have been able to spend more time on court developing their game. Over the last 12 months the academy has had players playing in a wide range of competitions around Tasmania and Australia. These competitions range from:

- ANZ Tennis Hot shot Leagues – are a fun and social way for kids to get into team tennis, also teaching them the basics of scoring and game play.
- Super 10's, 12's and 14's competitions – an exciting competition for boys and girls in the 10/u, 12/u and 14/u age groups in a team environment. These competitions are run at both state and national level
- Junior Development Series (JDS) – is a group of tournaments for beginner to intermediate players. These tournaments are conducted around Australia and are designed to give players their first experience in playing a series of tournaments throughout the year.
- Junior Tour Tournaments (JT) – is an umbrella tour that provides a clear competitive pathway for aspiring tennis players. The JT tournaments offer Australian Ranking points across 5 levels, Platinum, Gold, Silver Bronze and White. These tournaments offer points across the 12/u, 14/u and 16/u age groups, with a selected few in the 18/u age group.
- ITF Juniors – The ITF Junior Circuit consists of more than 300 tournaments in over 100 countries tournaments. These tournaments for players aged between 13 and 18 give young players world-class competition and the chance to earn ITF Junior World Ranking Points.
- December Showdown – Each December the country's best players assemble at Melbourne Park where Nationals in each age group are contested. The Australian Open Play-off is the centrepiece of the December Showdown. The play-off sees players from around Australia battle it out for a golden ticket into the Australian Open.
- Australian Money Tournaments (AMT) – These semi-professional tournaments act as a stepping-stone to the Australian Pro Tour and offer both prize money and Australian Ranking Points. They are designed to create quality match play opportunities and help with the transition for post junior athletes.

The academy has had a number of players representing Tasmania in national events:

Tasmanian Super 10's Team - Arthur Hayes-Newington, Victoria Fish and Rosie Fish.

Tasmanian Bruce Cup Team – Thomas Hann, Georgina Fish, Rebecca Flinn, Ella Anderson

Tasmanian Pizzey Cup Team – Daniel Groom, Erin Fazackerley, Hannah Edgell and Jessica Fowler.

Under 12 Boys Team Nationals - Thomas Hann

Under 12 Girls Team Nationals – Charlotte Ingram, Georgina Fish and Rebecca Flinn

Under 14 Girls Team Nationals – Jessica Fowler and Eliane Fader.

The academy still produces and has the largest amount of Tasmanian State players than any other academy or coaching institution in the state as well as the largest amount of players in Tasmania entering National Ranking Points Tournaments around the country. Just a few results of many achieved over the last 12 months are:

- In the Tasmanian Tennis League (TTL) the Lindisfarne Sharks women's team won the event and the men's team finished 3rd. Both teams collected some healthy prize money for their hard work.
- Jessica Fowler, Georgina Fish, Charlotte Ingram and Thomas Hann all qualified and competed well in both individual and teams events at Nationals. Players not only played against the best players in the country but also from China, NZ, Oceania, Japan and Singapore to name a few.
- Lucy Allwright, Thomas Hann, Georgina Fish, Charlotte Ingram and Jessica Fowler were all selected into the National Academy State project talent program.
- The following players achieved multiple titles, runner-ups and semi-finalist results in tournaments all around the country in both singles and doubles throughout the year. Jordy Petryk, Erin Fazackerley, James Anderson Hannah Coombe, Thomas Hann, Hannah Edgell, Arthur Hayes-Newington, Wynonah Conway, George Anderson, Jessica Fowler, Charlotte Ingram, Georgina Fish, Ella Anderson, Rebecca Flinn, Victoria Fish and Rosie Fish.

Looking ahead there are some exciting new initiatives and developments within the academy and club, which will no doubt help all players in their development on and off the court.

Club Coach – John Playle

LINDISFARNE MEMORIAL TENNIS CLUB INC

FINANCIAL STATEMENTS
FOR
YEAR ENDED 30 JUNE 2015

AUDIT REPORT
STATEMENT BY MEMBERS OF THE COMMITTEE
PROFIT & LOSS STATEMENT
BALANCE SHEET
NOTES TO FINANCIAL STATEMENTS
SCHEDULE OF OFFICE BEARERS

**INDEPENDENT AUDITORS REPORT TO THE MEMBERS OF
LINDISFARNE MEMORIAL TENNIS CLUB**

Report on the Financial Report

I have audited the accounts of the Lindisfarne Memorial Tennis Club Inc. being a special purpose financial report, comprising the Statement by Members of the Committee, the Profit & Loss Statement, the Balance Sheet, Notes to and forming part of the accounts, for the year ended 30 June 2015.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the Financial Statements, which form part of the Financial Report, are consistent with the financial reporting requirements of the Associations Incorporation Act (1964) and are appropriate to meet the needs of the members. The committees' responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Audit Approach

I have conducted an independent audit in order to express an opinion to members of the association. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of members.

I have formed an opinion on the basis of examining on a test basis the evidence supporting the amounts and disclosures in the report.

Independence

I have followed the applicable independence requirements of Australian professional ethical pronouncements.

Qualification

As is common for organisations of this type, it is not practicable for Lindisfarne Memorial Tennis Club Inc. to maintain an effective system of internal control over donations, fee income and other Association Inc. raising activities until their initial entry in the accounting records. Accordingly my audit was limited to amounts recorded in the financial accounts,

Audit Opinion

In my opinion, the financial report presents fairly in accordance with the accounting policies described in Note 1 to the financial statements the financial position of the Lindisfarne Memorial Tennis Club Inc. at 30 June 2015 and the results of its operations for the year ended.



Georgina Gillow

Dated at Hobart this 12th Day of August 2015

LINDISFARNE MEMORIAL TENNIS CLUB
STATEMENT BY MEMBERS OF THE COMMITTEE

In the opinion of the Committee, the accompanying financial statements, being Profit & Loss Statement, Balance Sheet and Notes to and forming part of the accounts, for the year ended 30th June 2015:

1. Present fairly the financial position of the Lindisfarne Memorial Tennis Club Inc. at 30th June 2015 and the results of the Association for the year ended on that date
2. At the date of this statement, there are reasonable grounds to believe that the Lindisfarne Memorial Tennis Club Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President
(Peter Hobday)

Secretary
(Grant Fagan)

Lindisfarne Memorial Tennis Club Inc.

Profit & Loss Statement

For the year ended 30 June 2015

	2014	2015
	\$	\$
Income		
Club Coach	1,800	0
Court Fees	997	1,069
Donations & Sponsorship	420	270
Interest	186	356
Events	1,153	7,024
Keys	140	140
Kiosk	515	491
Lights	223	43
Membership Subscriptions	11,450	14,196
Sundry Income	6,589	2,263
Grants		52,000
Social & Fundraising	1,533	660
Total Income	25,006	78,512
Expenses		
Fees - audit & others	770	1,285
Advertising	1,246	1,398
Registrations and Memberships	2,340	306
Bank Fees	121	94
Beverages & Kiosk	943	663
Events		3,842
Club Functions	1,530	1,339
Clubhouse Supplies	108	1,133
Depreciation - Clubhouse	691	761
Depreciation - Equipment	8,006	9,264
Electricity	2,139	2,381
Filing Fees	80	59
Insurance	2,096	2,096
Junior Development		400
Keys	721	56
Maintenance	1,058	2,540
Office Expenses and Postage	186	349
Lease, Rates & Water	4,352	4,244
Telephone	106	0
Web Services	105	0
Total Expenses	26,598	32,210
Net Profit / (Loss)	(1,592)	46,302

Lindisfarne Memorial Tennis Club Inc.

Balance Sheet

As at 30 June 2015

	2014	2015
	\$	\$
Assets		
Current Assets		
Cheque Account	7,729	9,457
Term Deposit	12,270	4,547
Petty Cash	75	75
Stock on Hand (Merchandise)	2,587	1,725
Total Current Assets	22,661	15,803
Non-current Assets		
Clubhouse		
Clubhouse at Cost	30,431	30,431
Clubhouse Accum Dep'n	(9,244)	(10,005)
Total Clubhouse	21,186	20,426
Equipment		
Equipment at Cost	160,456	218,671
Equipment Accum Dep'n	(125,973)	(135,238)
Total Equipment	34,482	83,433
Total Property & Equipment	55,668	103,858
Total Assets	78,330	119,661
Liabilities		
Current Liabilities		
Memberships Received in Advance	4,970	0
Total Current Liabilities	4,970	0
Total Liabilities	4,970	0
Net Assets	73,360	119,661
Equity		
Members Capital	74,951	73,360
TFN refund not recovered from ATO		
Prior Year adjustments		
Current Year Earnings	(1,592)	46,302
Total Equity	73,360	119,661

LINDISFARNE MEMORIAL TENNIS CLUB
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2015

This is not a general purposes financial report. It is a special purpose report prepared for the members of the Lindisfarne Memorial Tennis Club Inc. (the association) to enable the compliance with the requirements of the Association Act (Tasmania) 1964.

The association is a type identified in the Statement of Accounting Concepts 1 as a non-reporting entity. No regard has been paid to the other Statements of Accounting Concepts or Accounting Standards in preparation of this report.

The reports have been prepared from historical cost records except where otherwise stated. The cash and going concern basis of accounting has been adopted.

Non-current assets are written off over their expected useful life.

It is noted that at the time of preparing this report there are 2 known creditors that have not been brought to account due to the use of the "Cash Basis" of accounting. These are:

Tennis Tasmania \$1200

Blacktac \$4,546.68

LINDISFARNE MEMORIAL TENNIS CLUB

OFFICE BEARERS

AS AT 30TH JUNE 2015

President	Peter Hobday	0408 393 311 phobday@bigpond.net.au
Vice President	Gerald Jones	0428 438 638 gerald.jones1@bigpond.com
Secretary	Grant Fagan	0419 508 749 grant@moneywise-fs.com.au
Treasurer	Al Reardon	0417 023 221 allan-reardon@netspace.net.au
Club Captain	John Playle	0400 971 961 john.playle@hobarttennis.com
Committee members	Roger Gillow	0419 258 867 rogerjangillow@bigpond.com
	Rhys Jones	0408 904 509 rhysjonespharmacy@netspace.net.au
	Stewart Allwright	0419 523 226 stringlb@bigpond.net.au