

# Dalby & District Tennis Association

## Capital Improvement Program

Project	Purpose	Cost \$	By When	Who
Signage Project	<p>The DDTA are working hard to build a changeable sign and promotional court screening to advertise the facility to the wider community.</p> <p>The DDTA has national highway frontage with 10 000 vehicles passing the site each day. A changeable sign can spark interest in the facility and will increase social play and participation.</p>	<p>Total proposed cost \$7000</p> <p>Commitment by DDTA \$1600</p> <p>Potential WDRC commitment \$5400</p>	Dec 2016	President
Payment System Project	<i>Purchase the required hardware for Tap and Go type payment of fees</i>	Commitment by DDTA \$800	Feb 2017	President
Gate Locking and payment System	<i>To improve the ability to gain entry to the courts and guarantee payment rather than relying on honesty box payments.</i>	<p>Commitment by DDTA \$3000</p> <p>Commitment by TQ \$13000</p>	Dec 2017	President
Lighting & Pole Upgrade	<p>The DDTA will look to upgrade lights to courts 1-3 and hopefully this will be with new LED Lighting to help with electricity cost and more effective lighting for members and guests.</p> <p>Courts 4-8 require new poles as the structural integrity of the existing has been estimated to start failing over the next 5 years. The lights and wiring is sufficient.</p>	<p>Commitment by DDTA \$24 000</p> <p>Commitment by DDTA members in-kind \$6 000</p> <p>Potential grant by TQ \$ 120 000</p>	Dec 2019	President
Courts 4-8 resurfacing	The existing cushioned acrylic surface is deteriorating and will require resurfacing in the near term.	<p>Total proposed cost \$300 000</p> <p>Potential grant</p>	Dec 2020	President
Courts 1-3 & 9-12 resurfacing	The existing Synthetic grass surface on 1-3 and hardcourt surface on 9-12 is deteriorating and will require resurfacing in the medium term.	Total proposed cost \$30 000/court = \$210 000	Dec 2030	President

It is hereby acknowledged that this plan was adopted by the DDTA Committee.

\_\_\_\_\_  
Steven Forbes  
President

\_\_\_\_\_  
Date